

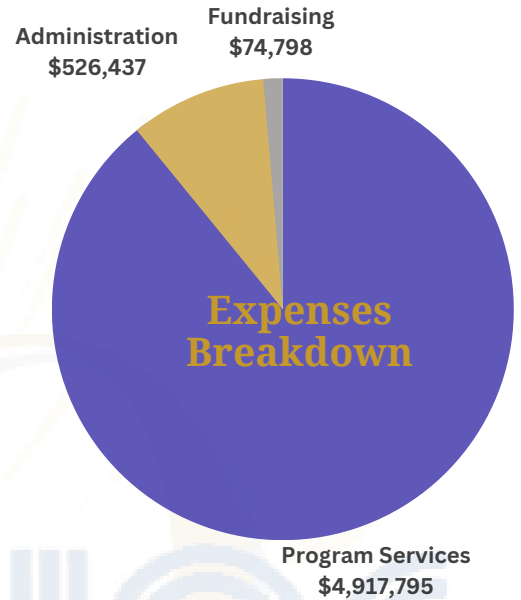


# ANNUAL REPORT

FY 2023 - July 2022 - June 2023

## Statement of Activities

<b>Revenue</b>	<b>\$6,847,458</b>
<b>Expenses</b>	<b>\$5,519,030</b>
<b>Change in Net Assets</b>	<b>\$1,337,601</b>
<b>Net Assets, End of FY23</b>	<b>\$6,700,674</b>



## Program Achievements

*CRS Served 94 Clients, 9 of these clients were new this year. Individual objectives were met at a 98% success rate and off-site community activities were restarted for clients, enabling them to become more integrated into the community. 8 clients participate in both the CRS program and work part-time in the community. Two clients celebrated 50 years of participation in BAWAC services.*

*Supported Employment provided support to 137 people during the year. Successfully placing 26 people into new jobs. Norse Project SEARCH had 4 interns successfully complete the program. 77% of the persons who started the year employed, maintained employment.*

*Transportation serves between 186-200 individuals with disabilities throughout 6 counties. New to BAWAC since COVID, the Medical side of the transportation department serves close to 100 patients to and from the Hospital, pharmacy's and Doctor Appts. BAWAC transportation currently has 51 vehicles in our fleet, of which 7 are new in 2023. BAWAC has greatly increased our fleet of wheel chair equipped vans and buses in order to serve more clients.*

## Board of Directors

**President: Ken Schmidt**  
**Board Chair: Robert Smith**  
**Vice Chair: Ed Muntel**  
**Secretary: Micki Shea**  
**Treasurer: Madeline Schweitzer**  
**Board Members: Megan O'Brien, Corey Sidebottom, Brandon Kannady, and Jason Ashbrook**

**A special THANK YOU to all our Donors and Volunteers!**

## Transforming Barriers into Opportunities since 1973

*The mission of BAWAC is to develop and maximize the vocational potential and quality of life of adult persons with disabilities or other barriers to employment, through the flexible integration of life and work skills training, job placement, support services and employment in a therapeutic or community based remunerative work environment.*